

Public Input & Discussion #1

Baseline Data, Criteria & Options



**SCHOOL
BUILDING
SUBCOMMITTEE**

September 30th and October 2nd, 2021



Today's Agenda

- **Introduction**
- **Baseline Data**
- **Evaluation Criteria**
- **Building Options**
- **Schedule & Next Steps**

The format for this session is to provide a forum for public comment, questions, and answers. The agenda will be followed for a general order of the Subcommittee's work, with discussion intended to be held throughout the presentation.

SUBCOMMITTEE COMPOSITION:



Name	Role According to RIDE Regulations	Term
Christopher Duhamel	Town Elected Official (architectural, engineering, and/or construction experience)	2019 -
Brian McCuinn	Town Elected Official (architectural, engineering, and/or construction experience)	2019 -
Dyann Baker	Town Finance Representative, Budget Official	2019 -
Michael Ober	School Committee	2020 -
Giuseppe Gencarelli	School Committee	2020 -
Dr. Mark Garceau	Superintendent of Schools	2017 -
Dr. Alicia Storey	Assistant Superintendent (member who has knowledge of the educational mission and function of the facility)	2016 -
Susan Martin	School Principal	2016 -
John Pagano	Director of Buildings and Maintenance (architectural, engineering, and/or construction experience)	2019 -
Justin Hopkins	Planning Board Representative (architectural, engineering, and/or construction experience)	2016 -
Diane Bowdy (Alternate)	School Committee	2020 -

**OWNER'S PROJECT
MANAGER:**



SCHOOL BUILDING SUBCOMMITTEE

SUBCOMMITTEE MEETINGS



- | | | |
|----------------------|---------------------|----------------------|
| • January 16, 2020 | • October 21, 2020 | • July 21, 2021 |
| • January 28, 2020 | • November 4, 2020 | • August 18, 2021 |
| • February 4, 2020 | • November 19, 2020 | • September 1, 2021 |
| • February 18, 2020 | • December 2, 2020 | • September 15, 2021 |
| • February 27, 2020 | • December 16, 2020 | • September 29, 2021 |
| • March 3, 2020 | • January 7, 2021 | • October 6, 2021* |
| • March 5, 2020 | • January 28, 2021 | • October 20, 2021* |
| • March 10, 2020 | • February 11, 2021 | • November 3, 2021* |
| • May 28, 2020 | • March 11, 2021 | • November 17, 2021* |
| • June 9, 2020 | • March 25, 2021 | • December 1, 2021 |
| • August 4, 2020 | • April 15, 2021 | • December 15, 2021 |
| • September 8, 2020 | • April 27, 2021 | |
| • September 22, 2020 | • June 3, 2021 | |
| • October 21, 2020 | • June 30, 2021 | |

* Upcoming Scheduled Meetings

SCHOOL BUILDING SUBCOMMITTEE

WESTERLY PUBLIC SCHOOLS



Over the past twelve months, the School Building Subcommittee has met to develop a plan for improving Westerly's school building infrastructure. With a September 15th submission of the RIDE Stage 1 Necessity of School Construction Application, the Subcommittee is prepared to proceed in the next step of development. We invite you to participate in creating the best plan for our students and community.

1

Public Input & Discussion 1 Baseline Data, Criteria & Options

- Thursday, September 30th 6:00 PM
Virtual Meeting*
- Saturday, October 2nd 10:00 AM
Westerly Middle School Cafeteria**

2

Public Input & Discussion 2 Conceptual Plan Development

- Thursday, November 18th 6:00 PM
Virtual Meeting*
- Saturday, November 20th 10:00 AM
Westerly Middle School Cafeteria**

3

Public Input & Discussion 3 Plan Refinement & Recommendation

- Thursday, December 9th 6:00 PM
Virtual Meeting*
- Saturday, December 11th 10:00 AM
Westerly Middle School Cafeteria**

*Virtual meeting link to be provided by public meeting posting and WPS announcement

**In-person meetings will follow WPS COVID-19 protocols

Baseline Data



**SCHOOL
BUILDING
SUBCOMMITTEE**



SCHOOL COST ANALYSIS

January 2020



School Cost



For the RIDE school facilities assessments, project costs per square foot were developed based on a review of a variety of school project cost data from completed Rhode Island projects, similar Massachusetts and Connecticut K-12 schools, and national square foot school cost publications. As the determination of a single square foot cost for each school type is variable, due to its location geographically (suburbs versus city), varying site conditions, unpredictable economic influences, etc., the square foot costs reflect total project costs per square foot for the representative school type.



COST PER SQUARE FOOT

The total project square foot costs assumed 2020 economics and a hard bid (lump sum) environment. Focused on the low bidder's bid, these costs include a 20% allowance for all project soft costs and are in line with RIDE School Construction Regulations (5/24/07) regarding eligible project costs:

- Elementary School: \$484/sf
- Middle School: \$509/sf
- High School: \$535/sf



COST PER STUDENT

Combining furniture, fixtures and equipment (FF&E), and technology (IT) into one total budget provides the most flexibility to each district. The FF&E and IT allowances assumes an ES of 75,000 sf with 350 students; a MS of 120,000 sf with 675 students; and a HS of 175,000 sf with 890 students. The following per student budgets for FF&E and IT budgets are:

- FF&E: \$2,000/student
- IT: \$3,000/student

COST PER SQUARE FOOT

The total project square foot costs assumed 2020 economics and a hard bid (lump sum) environment. Focused on the low bidder's bid, these costs include a 20% allowance for all project soft costs and are in line with RIDE School Construction Regulations (5/24/07) regarding eligible project costs:

- Elementary School: \$484/sf
- Middle School: \$509/sf
- High School: \$535/sf



Projected Enrollment	GSF per Student	Projected Enrollment	GSF per Student
Less than 300	180	450-459	163
300-309	180	460-469	161
310-319	179	470-479	160
320-329	178	480-489	159
330-339	177	490-499	158
340-349	175	500-509	157
350-359	174	510-519	156
360-369	173	520-529	154
370-379	172	530-539	153
380-389	171	540-549	152
390-399	170	550-559	151
400-409	168	560-569	150
410-419	167	570-579	149
420-429	166	580-589	147
430-439	165	590-599	146
440-449	164	600 and greater	145

Projected Enrollment	GSF per Student	Projected Enrollment	GSF per Student
Less than 400	190	580-589	175
400-409	190	590-599	174
410-419	189	600-609	173
420-429	188	610-619	172
430-439	187	620-629	171
440-449	187	630-639	170
450-459	186	640-649	169
460-469	185	650-659	169
470-479	184	660-669	168
480-489	183	670-679	167
490-499	182	680-689	166
500-509	181	690-699	165
510-519	181	700-709	164
520-529	180	710-719	163
530-539	179	720-729	163
540-549	178	730-739	162
550-559	177	740-749	161
560-569	176	750 and greater	160
570-579	175		

Projected Enrollment	GSF per Student	Projected Enrollment	GSF per Student
Less than 600	205	800-809	195
600-609	205	810-819	195
610-619	205	820-829	194
620-629	204	830-839	194
630-639	204	840-849	193
640-649	203	850-859	193
650-659	203	860-869	192
660-669	202	870-879	192
670-679	202	880-889	191
680-689	201	890-899	191
690-699	201	900-909	190
700-709	200	910-919	190
710-719	200	920-929	189
720-729	199	930-939	189
730-739	199	940-949	188
740-749	198	950-959	188
750-759	198	960-969	187
760-769	197	970-979	187
770-779	197	980-989	186
790-799	196	1000 and greater	185

RIDE SF/Student Standards

Elementary Schools:

Middle Schools:

High Schools:

-300 to 600+ Students = 180sf – 145sf/st.

-400 to 750+ Students = 190sf – 160sf/st.

-600 to 1,000+ Students = 205sf – 185sf/st.

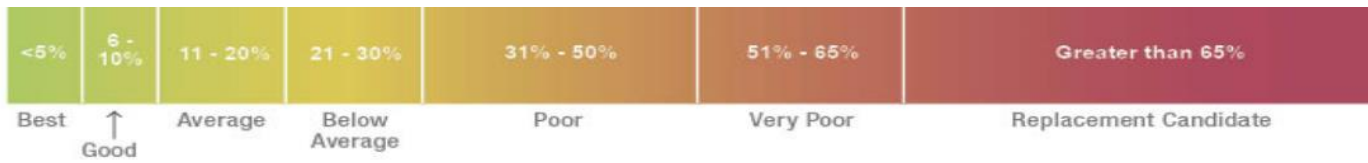
BASELINE DATA



Existing Schools Gross Area & Adjusted RIDE Space Allowance

Bradford Elementary School (BES):	32,300sf	~180 Students
Dunn's Corners School (DCS):	54,700sf	~304 Students
Springbrook Elementary School (SES):	43,128sf	~240 Students
State Street School (SSS):	50,000sf	~278 Students
 Westerly Middle School (WMS):	 149,779sf	 ~937 Students
850 Reported Capacity		
 Westerly High School (WHS):	 227,838sf	 ~1,232 Students
Combined Ward & Babcock		
1,100 Reported Capacity		

BASELINE DATA



2017 Jacob's Facilities Condition Assessment – 5-Year Need

Bradford Elementary School (BES):	\$4,345,226	38.44% FCI
Dunn's Corners School (DCS):	\$7,750,647	40.48% FCI
Springbrook Elementary School (SES):	\$4,527,583	29.99% FCI
State Street School (SSS):	\$7,093,251	40.53% FCI
Westerly Middle School (WMS):	\$6,502,235	13.16% FCI
Westerly High School (WHS):	\$18,247,342	22.25% FCI
Combined Ward & Babcock		
Total:	\$48,466,284	24.9% FCI

BASELINE DATA



2017 Jacob's Facilities Condition Assessment As Percentage of Building Area and Student Population

Bradford Elementary School (BES):	\$134.53/sf	\$24,140/Student
Dunn's Corners School (DCS):	\$141.69/sf	\$25,496/Student
Springbrook Elementary School (SES):	\$104.98/sf	\$18,865/Student
State Street School (SSS):	\$141.87/sf	\$25,515/Student
Westerly Middle School (WMS):	\$43.41/sf	\$6,939/Student
Westerly High School (WHS):	\$80.09/sf	\$14,811/Student
Combined Ward & Babcock		

BASELINE DATA



Westerly Public Schools

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
PK	92	110	92	97	90	90	90	90	90	90	90	90	90	90	90
K	220	216	190	191	185	185	187	188	186	186	184	182	180	177	180
1	228	220	216	182	179	188	189	190	190	188	188	186	184	181	178
2	213	216	212	212	181	175	185	187	188	188	186	186	185	183	180
3	212	219	226	212	211	182	176	190	192	193	193	191	191	190	187
4	223	208	217	208	210	204	175	173	187	189	190	190	188	188	187
Total: PK-4	1,188	1,189	1,153	1,102	1,056	1,024	1,002	1,018	1,033	1,034	1,031	1,025	1,018	1,009	1,002

5	215	230	213	223	212	214	208	180	178	193	195	196	198	196	196
6	207	208	232	214	219	210	212	206	178	176	191	193	194	196	194
7	228	211	208	232	206	217	208	210	204	176	174	189	191	192	194
8	217	228	214	209	233	208	219	212	214	208	180	177	195	197	198
Total: 5-8	867	877	867	878	870	849	847	808	774	753	740	755	778	781	782

9	229	217	226	223	201	235	210	223	216	218	212	184	182	201	203
10	228	213	201	212	202	189	221	197	210	203	205	199	173	171	189
11	240	214	203	191	211	196	183	214	191	204	197	199	193	168	166
12	205	226	218	198	184	209	194	181	212	189	202	195	197	191	166
Total: 9-12	902	870	848	824	798	829	808	815	829	814	816	777	745	731	724
Classification 190	56	61	39	60	66	66	66	66	66	66	66	66	66	66	66
Total: PK-12	3,013	2,997	2,907	2,864	2,790	2,768	2,723	2,707	2,702	2,667	2,653	2,623	2,607	2,587	2,574

Evaluation Criteria



**SCHOOL
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1. ***Educational Mission:***

- a. **Vision:** Does the proposed plan conform to the stated mission of Westerly Public Schools (WPS)? Does it align with the Basic Education Plan? If not, does it provide an opportunity for curriculum enhancement?
- b. **Modernization:** Does the proposed plan align with the needs of students for 21st century learning environments? Does it conform to RIDE space standards?
- c. **Equity:** Does the proposed plan provide equal access to curriculum and learning environments for all WPS students?



2. Cost:

- a. **Return on Investment (ROI):** Are the identified costs of the proposed plan a good use of resources? Will the investment provide benefit after it is paid?
- b. **RIDE Reimbursement:** Does the proposed plan provide the greatest opportunity for funding reimbursement. If not, does it provide a beneficial funding alternative for the investment?
- c. **Fiscal Impact:** Does the proposed plan align with fiscal models for funding based on the understanding from prior public engagement and informational surveys?



3. *Resiliency:*

- a. **Comprehensive:** Is the proposed plan short or long term? Is it a 5Y, 10Y, or 20Y plan?
- b. **Adaptable:** Does the proposed plan allow for future growth or decline in student enrollment? Is it scalable?
- c. **Ongoing Maintenance:** Does the proposed plan position WPS and TOW for greater control over anticipated investments for the future?



4. **Operations & Logistics:**

- a. **Staffing:** Does the proposed plan provide an efficient use of staff resources?
- b. **Transportation:** Can the proposed plan be implemented with a clear and manageable transportation plan using the current fleet?
- c. **Facilities Management:** Does the proposed plan provide for an efficient use of building systems across the district? Are utility consumption and cost improved?



5. *Viability:*

- a. **Site & Location:** Are the selected sites of the proposed plan suitable for development? Are the locations proposed appropriate?
- b. **Implementation:** How long will the proposed plan take to implement?
How disruptive will the proposed plan be to students?
- c. **Utilization:** Does the proposed plan utilize existing facilities appropriately?
What, if any, are the unintended consequences?



EDUCATIONAL MISSION	VISION		
	MODERNIZATION		
	EQUITY		
COST	RETURN ON INVESTMENT (ROI)		
	RIDE REIMBURSEMENT		
	FISCAL IMPACT		
RESILIENCY	COMPREHENSIVE		
	ADAPTABLE		
	ONGOING MAINTENANCE		
OPERATIONS & LOGISTICS	STAFFING		
	TRANSPORTATION		
	FACILITIES MANAGEMENT		
VIABILITY	SITE & LOCATION		
	IMPLEMENTATION		
	UTILIZATION		

Value Proposition

The goal of this exercise was to provide a baseline for discussion when evaluating proposed plans against one another. By establishing the metrics prior to plan evaluation, we intend to create a common dialog for what is important and what is negotiable.

EVALUATION CRITERIA

Building Options



**SCHOOL
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1. **Maintenance-In-Place:** Keep all current buildings and grade configurations as existing, address district-wide deferred maintenance & capital improvements as identified in 2017 Jacobs Report.
2. **New PK-5 Building:** New single PK-5 building, location TBD, with separate learning communities for grades PK-2 and 3-5. Abandoned elementary schools transferred to Town for Community/Recreation use or sale.
3. **2016 Plan:** Renovations and additions to Springbrook Elementary School (SES), Dunn's Corners School (DCS), and Bradford Elementary School (BES) for grades K-4.
4. **2016 Plan Modified:** Renovations and additions to SES and DCS, new building at State Street School (SSS) for grades K-4.
5. **2019 Plan:** Renovations to SES and DCS for grades PK-2, new building at State Street for grades 3-5, district wide improvements to Westerly Middle School (WMS) and Westerly High School (WHS).
6. **2019 Plan Modified:** Details to be determined. Example: Renovations to SES and DCS for grades PK-2, new building at State Street or location TBD for grades 3-5 or 3-4.
7. **Neighborhood Schools PK-5:** Renovations and/or Additions to SES, DCS, SSS, and BES for grades PK-5.

PROPOSED SCHOOL BUILDING OPTIONS



- 1. Maintenance-In-Place:** Keep all current buildings and grade configurations as existing, address district-wide deferred maintenance & capital improvements as identified in 2017 Jacobs Report.

<i>Dunn's Corners School (DCS):</i>	<i>\$7,750,647</i>
<i>Springbrook Elementary School (SES):</i>	<i>\$4,527,583</i>
<i>State Street School (SSS):</i>	<i>\$7,093,251</i>
<i>Westerly Middle School (WMS):</i>	<i>\$6,502,235</i>
<i>Westerly High School (WHS):</i>	<i>\$18,247,342</i>
<i>Combined Ward & Babcock</i>	
<i>Total:</i>	<i>\$44,121,058</i>

PROPOSED SCHOOL BUILDING OPTIONS



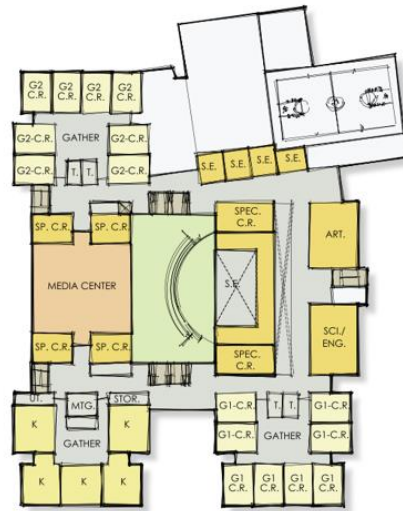
2. **New PK-5 Building:** New single PK-5 building, location TBD, with separate learning communities for grades PK-2 and 3-5. Abandoned elementary schools transferred to Town for Community/Recreation use or sale.

Site Unspecific, assuming an enrollment PK-5 of 1,200 students @ 145sf/student (RIDE space standard) = 174,000 gsf building. Assuming an enrollment K-4 of 1,000 students @ 145sf/student = \$70.2M.



THIRD LEVEL

**Precedent Example by Tecton Architects*



SECOND LEVEL

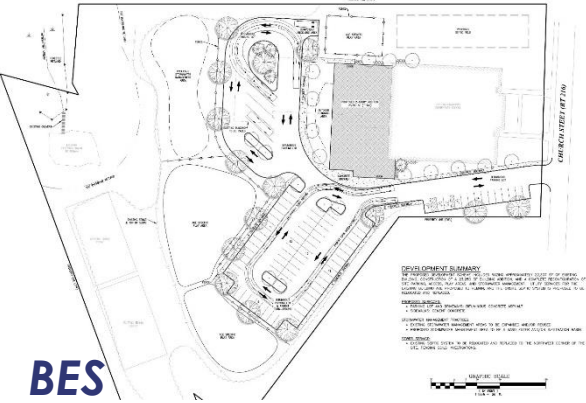


FIRST LEVEL

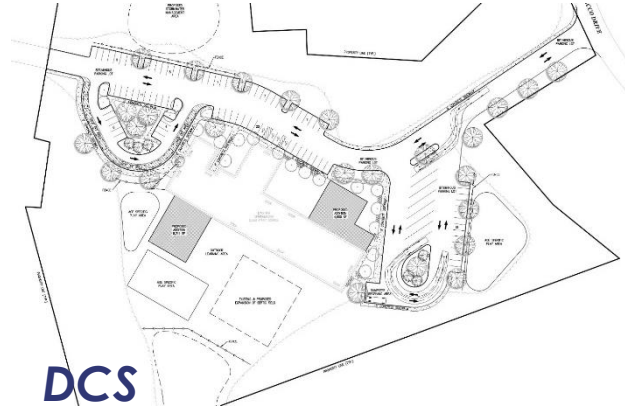
PROPOSED SCHOOL BUILDING OPTIONS



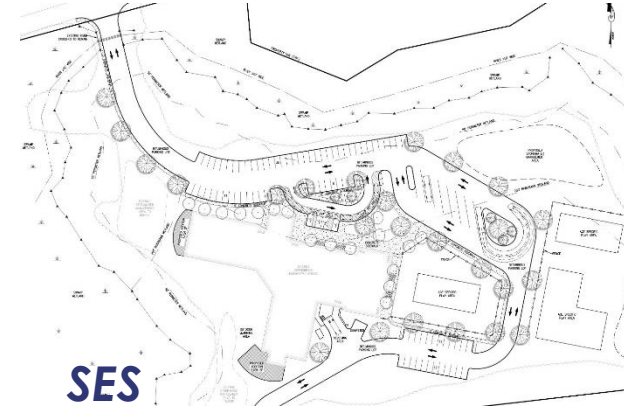
3. **2016 Plan:** Renovations and additions to Springbrook Elementary School (SES), Dunn's Corners School (DCS), and Bradford Elementary School (BES) for grades K-4.



BES



DCS



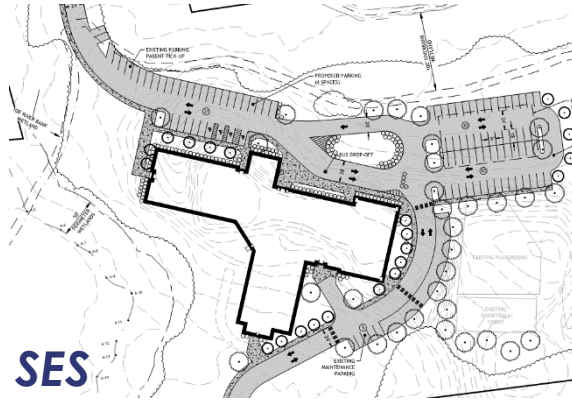
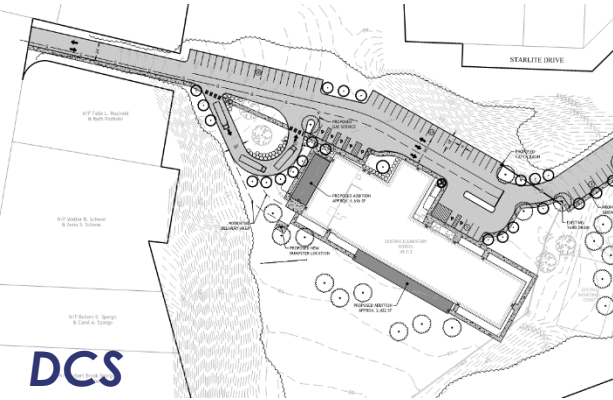
SES

4. **2016 Plan Modified:** Renovations and additions to SES and DCS, new building at State Street School (SSS) for grades K-4.

PROPOSED SCHOOL BUILDING OPTIONS



5. **2019 Plan:** Renovations to SES and DCS for grades PK-2, new building at State Street for grades 3-5, district wide improvements to Westerly Middle School (WMS) and Westerly High School (WHS).



6. **2019 Plan Modified:** Details to be determined. Example: Renovations to SES and DCS for grades PK-2, new building at State Street or location TBD for grades 3-5 or 3-4.

PROPOSED SCHOOL BUILDING OPTIONS



7. Neighborhood Schools PK-5: Renovations and/or Additions to SES, DCS, SSS, and BES for grades PK-5.

Bradford Elementary School (BES):	32,300sf	~180 Students
Dunn's Corners School (DCS):	54,700sf	~304 Students
Springbrook Elementary School (SES):	43,128sf	~240 Students
State Street School (SSS):	50,000sf	~278 Students
	Total	~1,002 Students

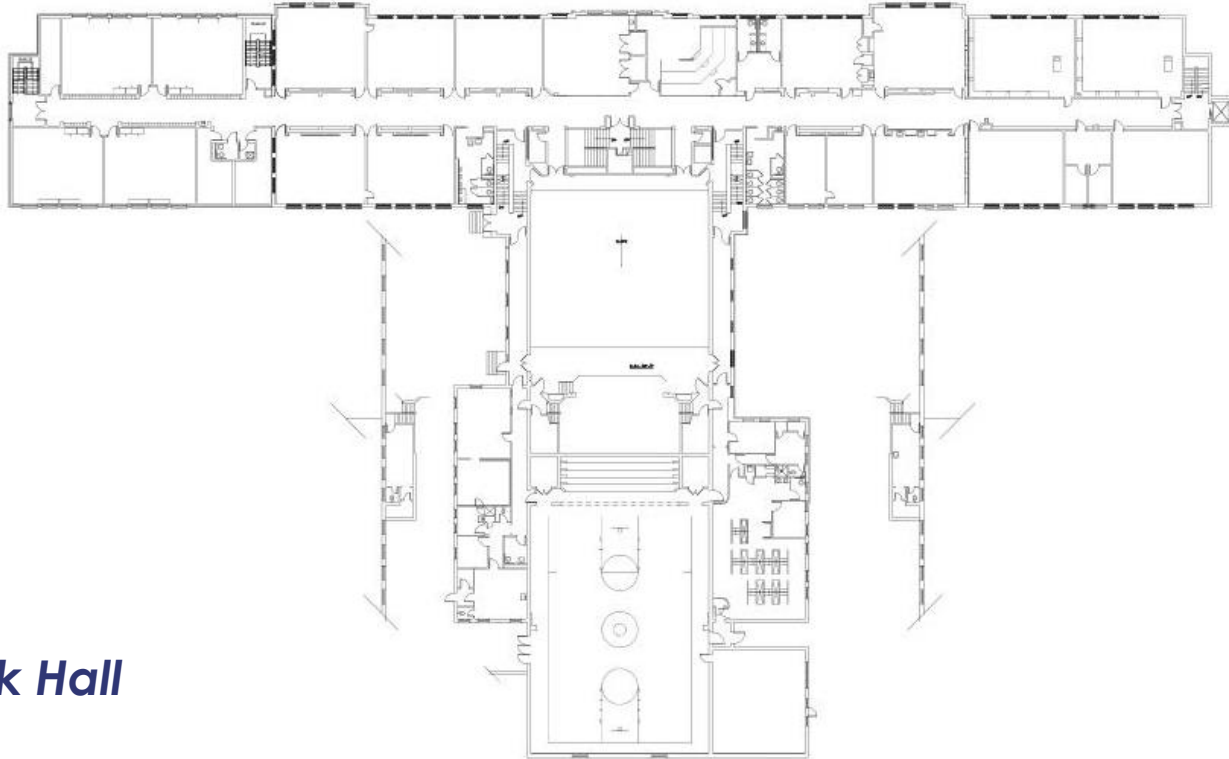


8. **Public Submission 1:** Renovations to SES and DCS for grades PK-2, renovations to Tower Street School (TSS) for grades 3-4, renovations to BES for grade 5 "5th Grade Academy," purchase and renovations of St. Pius School for grade PK.
9. **Public Submission 2:** Renovations to SES and DCS for grades PK-2, relocation of grades 3-6 to WMS, renovations to Babcock Hall (BH) for grades 7-8.
10. **Public Submission 3:** Renovations to BES for relocation of grade PK, renovations and/or additions to DCS and SES for grades K-3, relocation of grades 4-7 to WMS, relocation of grade 8 to WHS.
11. **Public Submission 4:** Renovations and/or additions to DCS and SES for grades K-4.
12. **Public Submission 5:** Renovations to SES and DCS for grades PK-2, new building at WMS campus for grades 3-5, maintenance items, as identified by the Jacob's Report, at WMS and WHS.



- 13. Public Submission 6:** Demolish portions of SSS to provide a Pre-K, Administrative Offices, and expanded community use (gymnasium, fields, garden, etc.); renovations to SES and DCS for grades K-3; WMS grades 4-7; WHS grades 8-12 (8th Grade Academy partitioned within WHS); track/turf improvements to Augeri Field.
- 14. Public Submission 7:** Demolish portions of SSS to provide a Pre-K, Administrative Offices, and expanded community use (gymnasium, fields, garden, etc.); renovations to SES and DCS for grades K-3; WMS grades 4-6; WHS grades 7-12 (7th & 8th grades at Babcock); track/turf improvements to Augeri Field.
- 15. Public Submission 8:** Demolition, renovations, and additions to SSS to provide Early Learning Center PK-K; renovations and additions to SES and DCS for grades 1-5; WMS grades 6-8; WHS grades remain 9-12; track/turf improvements to Augeri Field.
- 16. Public Submission 9:** Renovations/additions to SSS, SES, and DCS for grades K-4 (SSS full renovation; DCS cafeteria relocation and capital improvements; SES capital improvements). WMS grades remain 5-8; WHS grades remain 9-12; track/turf improvements to Augeri Field.

9. **Public Submission 2:** Renovations to SES and DCS for grades PK-2, relocation of grades 3-6 to WMS, renovations to Babcock Hall (BH) for grades 7-8.



Babcock Hall

PROPOSED SCHOOL BUILDING OPTIONS

10. Public Submission 3: Renovations to BES for relocation of grade PK, renovations and/or additions to DCS and SES for grades K-3, relocation of grades 4-7 to WMS, relocation of grade 8 to WHS.



2020-2021 YEAR

Grade Level	School Building	#students	Capacity Utilization
Pre-Kindergarten	Bradford	120 (estimate) Can be higher if universally available now that there is space	Bradford =50%
Kindergarten	DCS, Spring	190 (estimate)	Spring =1.05%
1 st Grade	DCS, Spring	197	DCS = 1.05%
2 nd Grade	DCS, Spring	166	
3 rd Grade	DCS, Spring	185	
4 th Grade	WMS	175	WMS = 90%
5 th Grade	WMS	176	
6 th Grade	WMS	213	
7 th Grade	WMS	206	
8 th Grade	WHS	207	WHS =90%
9 th Grade	WHS	202	
10 th Grade	WHS	189	
11 th Grade	WHS	202	
12 th Grade	WHS	192	

PROPOSED SCHOOL BUILDING OPTIONS

11. Public Submission 4: Renovations and/or additions to DCS and SES for grades K-4.



Submit for a bond not to exceed \$45M and Reconfigure grade levels after Additions are made to Springbrook and Dunn's Corners and needed maintenance and renovations are completed at other buildings, including fields and playgrounds.

Grade Level	School Building	#students	Capacity Utilization
Pre-Kindergarten	Babcock	120 (estimate)	Part of WHS
Kindergarten	DCS, SES	190 (estimate)	Renovate to 95%
1 st Grade	DCS, SES	197	
2 nd Grade	DCS, SES	166	
3 rd Grade	DCS, SES	185	
4 th Grade	DCS, SES	175	
5 th Grade	WMS	176	WMS = 94%
6 th Grade	WMS	213	
7 th Grade	WMS	206	
8 th Grade	WMS	207	
9 th Grade	WHS	202	WHS = 71%
10 th Grade	WHS	189	
11 th Grade	WHS	202	
12 th Grade	WHS	192	

PROPOSED SCHOOL BUILDING OPTIONS

12. Public Submission 5: Renovations to SES and DCS for grades PK-2, new building at WMS campus for grades 3-5, maintenance items, as identified by the Jacob's Report, at WMS and WHS.



PROPOSED SCHOOL BUILDING OPTIONS



13. Public Submission 6: Demolish portions of SSS to provide a Pre-K, Administrative Offices, and expanded community use (gymnasium, fields, garden, etc.); renovations to SES and DCS for grades K-3; WMS grades 4-7; WHS grades 8-12 (8th Grade Academy partitioned within WHS); track/turf improvements to Augeri Field.

School	Grade Configuration	Total Number of Students	Estimated Cost
State Street School Keep main wing and gym. Renovate(use East Lyme model) Demo remaining structure	PK Administrative offices Add playground Bball courts Community gardens	118(room to expand program)	TBD
Dunn's Corners	K-3	368	
Springbrook	K-3	368	
WMS	4-7	768	
WHS	8-12	816	TBD
Turf Augeri Field Replace Track			

PROPOSED SCHOOL BUILDING OPTIONS



14. Public Submission 7: Demolish portions of SSS to provide a Pre-K, Administrative Offices, and expanded community use (gymnasium, fields, garden, etc.); renovations to SES and DCS for grades K-3; WMS grades 4-6; WHS grades 7-12 (7th & 8th grades at Babcock); track/turf improvements to Augeri Field.

School	Grade Configuration	Total Number of Students	Estimated Cost
State Street School Keep main wing and gym. Renovate(use East Lyme model) Demo remaining structure	PK Administrative offices Add playground Bball courts Community gardens	118	
Dunn's Corners	K-3	368	
Springbrook	K-3	368	
WMS	4-6	563	
WHS	7-12	1021	

PROPOSED SCHOOL BUILDING OPTIONS

15. Public Submission 8: Demolition, renovations, and additions to SSS to provide Early Learning Center PK-K; renovations and additions to SES and DCS for grades 1-5; WMS grades 6-8; WHS grades remain 9-12; track/turf improvements to Augeri Field.



School	Grade Configuration	Total Number of Students	Estimated Cost
State Street School Keep 10-14 classrooms Renovate(use East Lyme model) Demo remaining structure	PK-K Add playground Bball courts Community gardens	312	
Dunn's Corners	1-5	446	
Springbrook	1-5	446	
WMS	6-8	624	
WHS Augeri Field and track	9-12	610	

PROPOSED SCHOOL BUILDING OPTIONS

16. Public Submission 9: Renovations/additions to SSS, SES, and DCS for grades K-4 (SSS full renovation; DCS cafeteria relocation and capital improvements; SES capital improvements). WMS grades remain 5-8; WHS grades remain 9-12; track/turf improvements to Augeri Field.



School	Grade Configuration	Total Number of Students	Estimated Cost
State Street School	K-4	303	Complete Renovation(East Lyme Model)
Dunn's Corners	K-4	303	Stage II 2019 maintenance plans
Springbrook	K-4	303	Stage II 2019 maintenance plans
WMS	5-8	800	Stage II 2019 maintenance plans
WHS Augeri Field and track	PK at Babcock 9-12	728	Stage II 2109 maintenance plans

PROPOSED SCHOOL BUILDING OPTIONS

WHS Utilization, 2 Elementary Model

9. **Public Submission 2 – by Jay Goodman:** Renovations to SES and DCS for grades PK-2; relocation of grades 3-6 to WMS; renovations to Babcock Hall (BH) for grades 7-8.
10. **Public Submission 3 – by Jennifer Brinton:** Renovations to BES for relocation of grade PK, renovations and/or additions to DCS and SES for grades K-3; relocation of grades 4-7 to WMS; relocation of grade 8 to WHS.
13. **Public Submission 6 – by Kristen Sweeney:** Demolish portions of SSS to provide a Pre-K, Administrative Offices, and expanded community use (gymnasium, fields, garden, etc.); renovations to SES and DCS for grades K-3; WMS grades 4-7; WHS grades 8-12 (8th Grade Academy partitioned within WHS); track/turf improvements to Auger Field.
14. **Public Submission 7 – by Kristen Sweeney:** Demolish portions of SSS to provide a Pre-K, Administrative Offices, and expanded community use (gymnasium, fields, garden, etc.); renovations to SES and DCS for grades K-3; WMS grades 4-6; WHS grades 7-12 (7th & 8th grades at Babcock); track/turf improvements to Auger Field.

2 Elementary Model w/Expansion

11. **Public Submission 4 – by Jennifer Brinton:** Renovations and/or additions to DCS and SES for grades K-4.
15. **Public Submission 8 – by Kristen Sweeney:** Demolition, renovations, and additions to SSS to provide Early Learning Center PK-K; renovations and additions to SES and DCS for grades 1-5; WMS grades 6-8; WHS grades remain 9-12; track/turf improvements to Auger Field.

3 Elementary Model w/Renovation

3. **2016 Plan:** Renovations and additions to Springbrook Elementary School (SES), Dunn's Corners School (DCS), and Bradford Elementary School (BES) for grades K-4.
16. **Public Submission 9 – by Kristen Sweeney:** Renovations/additions to SSS, SES, and DCS for grades K-4 (SSS full renovation; DCS cafeteria relocation and capital improvements; SES capital improvements). WMS grades remain 5-8; WHS grades remain 9-12; track/turf improvements to Auger Field.

3 Elementary Model w/New Facility

4. **2016 Plan Modified:** Renovations and additions to SES and DCS, new building at State Street School (SSS) for grades K-4.
5. **2019 Plan:** Renovations to SES and DCS for grades PK-2, new building at State Street for grades 3-5, district wide improvements to Westerly Middle School (WMS) and Westerly High School (WHS).
6. **2019 Plan Modified:** Details to be determined. Example: Renovations to SES and DCS for grades PK-2, new building at State Street or location TBD for grades 3-5 or 3-4.
12. **Public Submission 5 – by Rebecca Greene:** Renovations to SES and DCS for grades PK-2, new building at WMS campus for grades 3-5, maintenance items, as identified by the Jacob's Report, at WMS and WHS.

Stabilization of Existing Facilities

1. **Maintenance-In-Place:** Keep all current buildings and grade configurations as existing, address district-wide deferred maintenance & capital improvements as identified in 2017 Jacobs Report.

4 Elementary Model w/Renovation

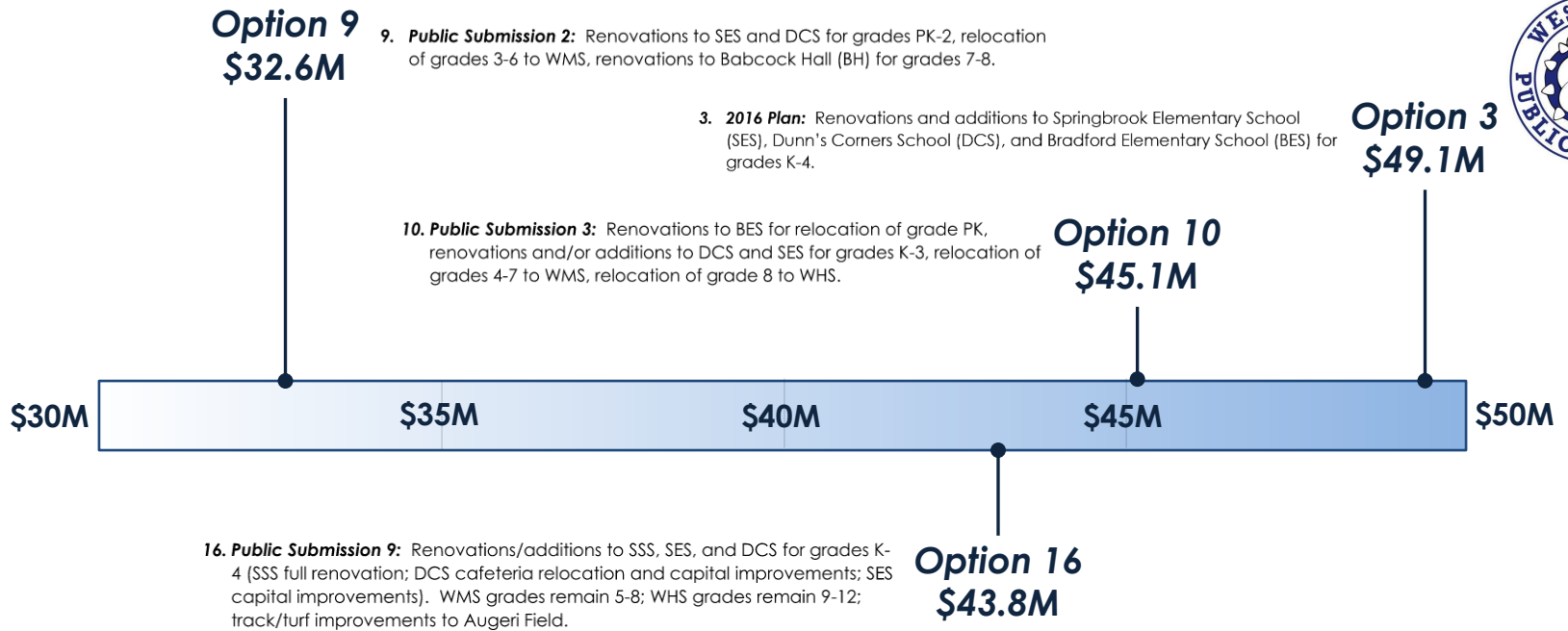
7. **Neighborhood Schools PK-5:** Renovations and/or Additions to SES, DCS, SSS, and BES for grades PK-5.

1 Elementary Model w/New Facility

2. **New PK-5 Building:** New single PK-5 building, location TBD, with separate learning communities for grades PK-2 and 3-5. Abandoned elementary schools transferred to Town for Community/Recreation use or sale.

***All Plans to Incorporate Field/Recreation Upgrades to WPS**

SCHOOL BUILDING OPTIONS



SCHOOL BUILDING OPTIONS

Option 11 \$50.8M

11. Public Submission 4: Renovations and/or additions to DCS and SES for grades K-4.

Option 15 \$66.5M

15. Public Submission 8: Demolition, renovations, and additions to SSS to provide Early Learning Center PK-K; renovations and additions to SES and DCS for grades 1-5; WMS grades 6-8; WHS grades remain 9-12; track/turf improvements to Augeri Field.

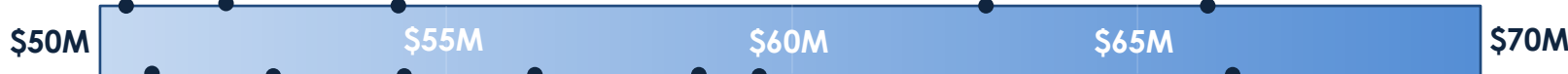


Option 15B \$51.6M

Option 13 \$54.2M

13. Public Submission 6: Demolish portions of SSS to provide a Pre-K, Administrative Offices, and expanded community use (gymnasium, fields, garden, etc.); renovations to SES and DCS for grades K-3; WMS grades 4-7; WHS grades 8-12 (8th Grade Academy partitioned within WHS); track/turf improvements to Augeri Field.

Option 6B \$63.1M



Option 2 \$66.7M

2. New PK-5 Building: New single PK-5 building, location TBD, with separate learning communities for grades PK-2 and 3-5. Abandoned elementary schools transferred to Town for Community/Recreation use or sale.

4. 2016 Plan Modified: Renovations and additions to SES and DCS, new building at State Street School (SSS) for grades K-4.

Option 4 \$59.6M

Option 14 \$58.2M

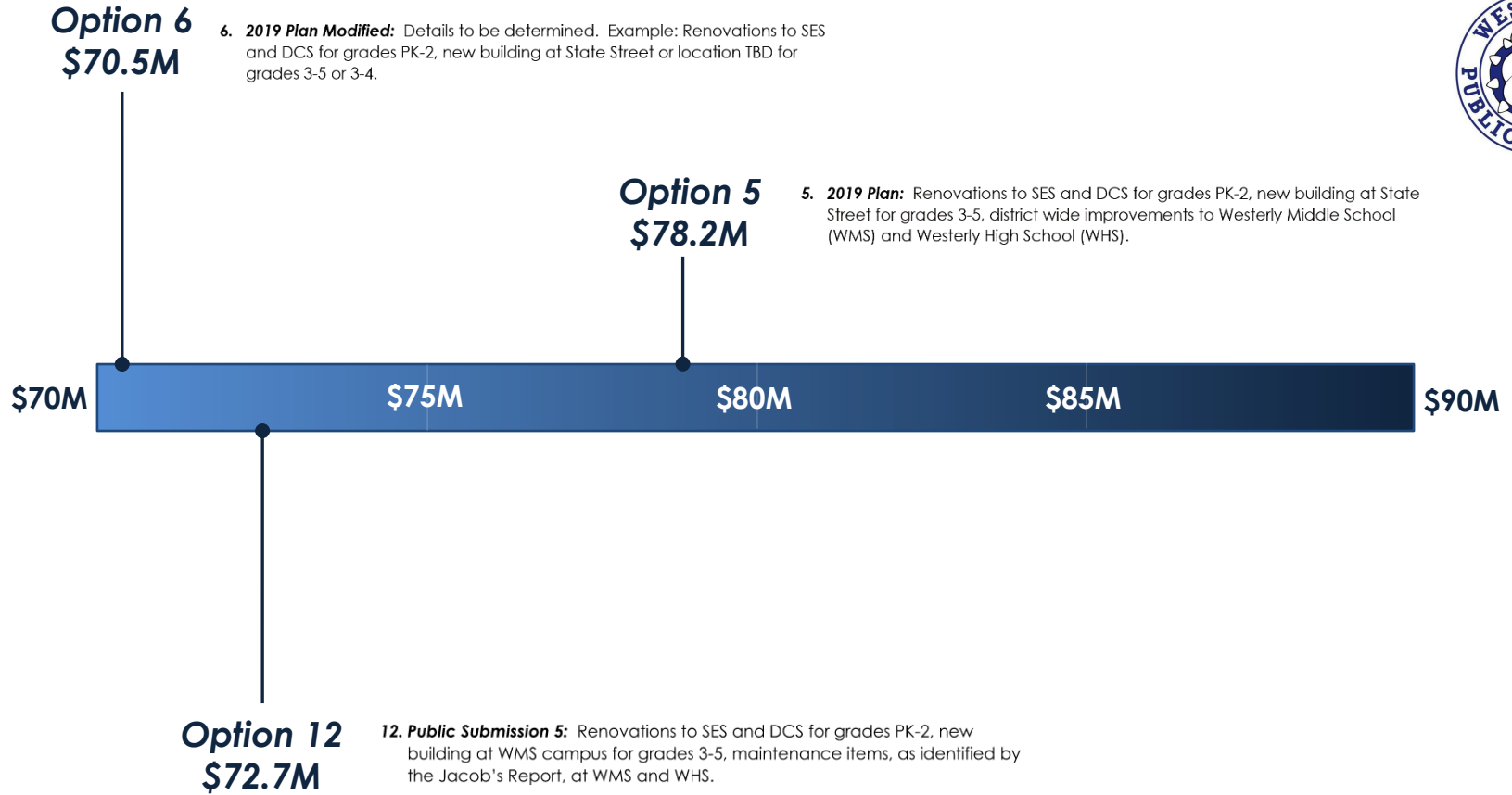
14. Public Submission 7: Demolish portions of SSS to provide a Pre-K, Administrative Offices, and expanded community use (gymnasium, fields, garden, etc.); renovations to SES and DCS for grades K-3; WMS grades 4-6; WHS grades 7-12 (7th & 8th grades at Babcock); track/turf improvements to Augeri Field.

1. Maintenance-In-Place: Keep all current buildings and grade configurations as existing, address district-wide deferred maintenance & capital improvements as identified in 2017 Jacobs Report.

Option 7 \$50.9M

7. Neighborhood Schools PK-5: Renovations and/or Additions to SES, DCS, SSS, and BES for grades PK-5.

SCHOOL BUILDING OPTIONS



SCHOOL BUILDING OPTIONS



Recommended by Subcommittee for Further Analysis

- **Option 10: Renovations to BES for relocation of grade PK, renovations and/or additions to DCS and SES for grades K-3, relocation of grades 4-7 to WMS, relocation of grade 8 to WHS. Recreation Master Plan items associated w/WPS facilities.**
- **Option 13: Demolish portions of SSS to provide a Pre-K, Administrative Offices, and expanded community use (gymnasium, fields, garden, etc.); renovations to SES and DCS for grades K-3; WMS grades 4-7; WHS grades 8-12 (8th Grade Academy partitioned within WHS); track/turf improvements to Augeri Field.**
- **Additional Options per School Committee or Public Input?**

Schedule & Next Steps



**SCHOOL
BUILDING
SUBCOMMITTEE**

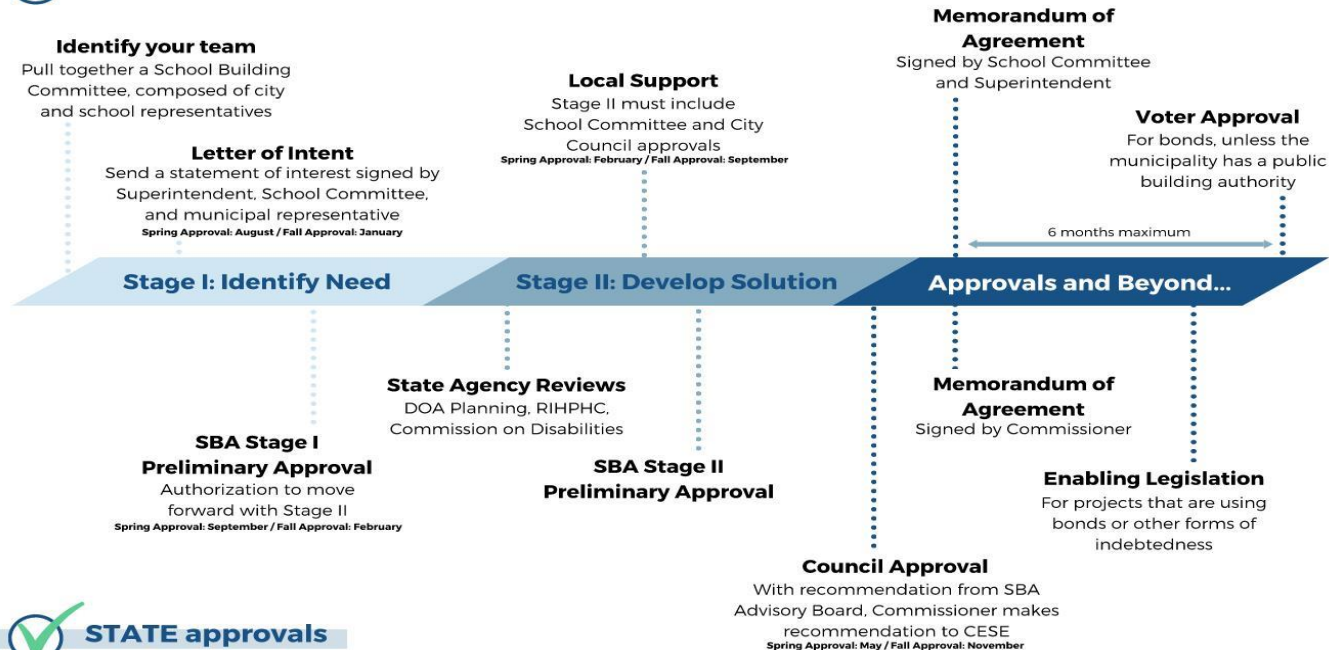


Breaking Ground

Necessity of School Construction Approval Process and Timeline



LOCAL approvals



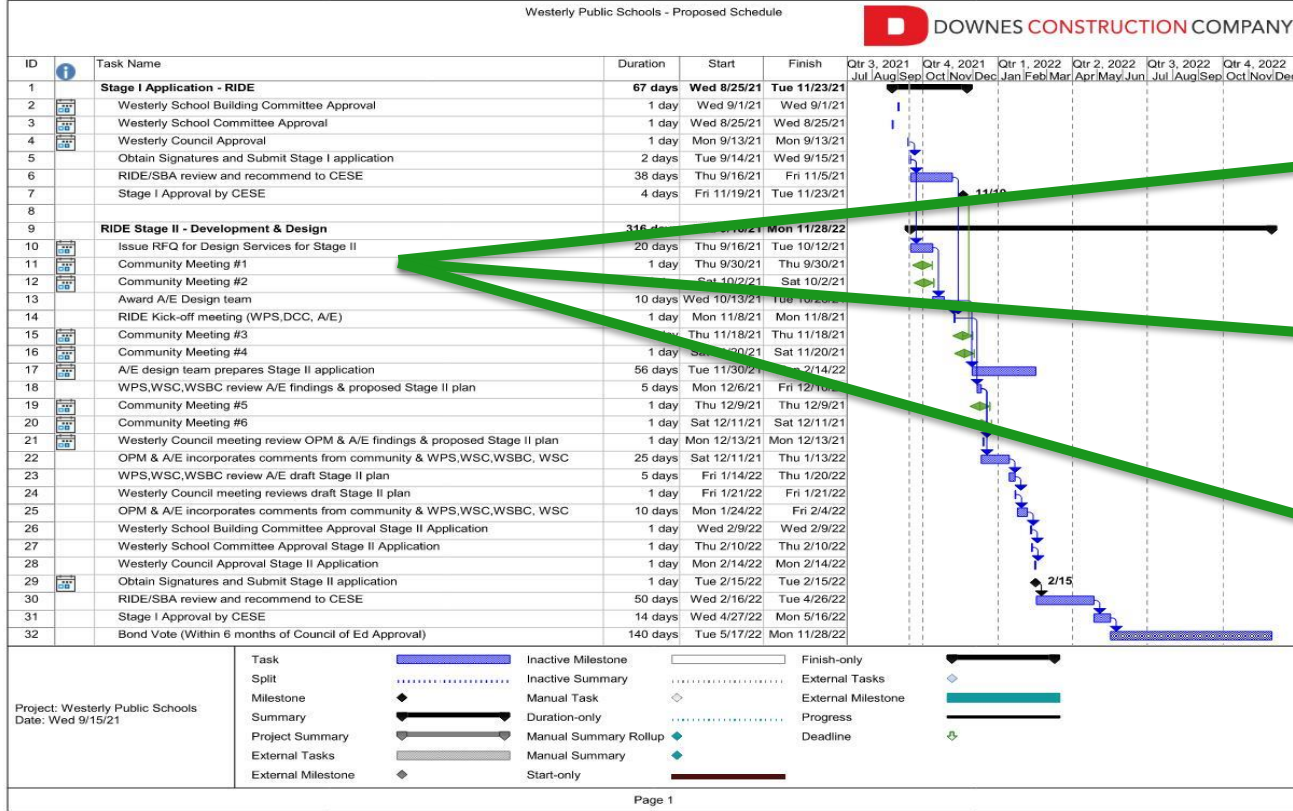
STATE approvals



RIDE Rhode Island
Department of
Education

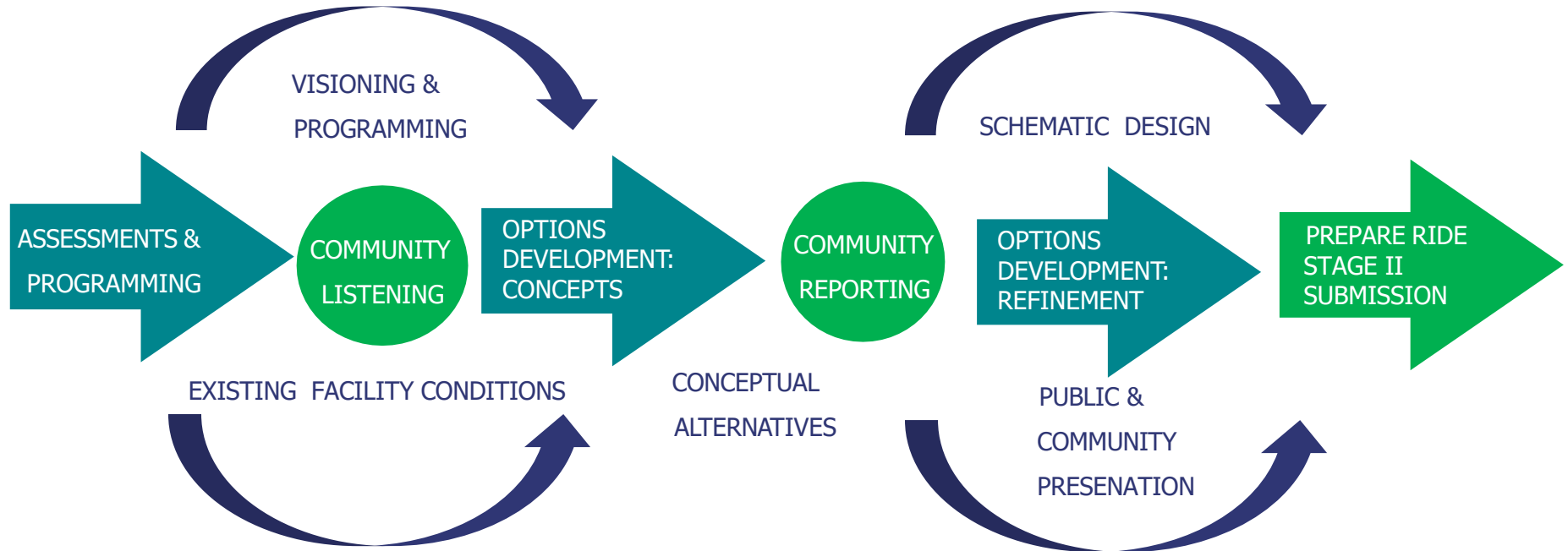
SCHEDULE & NEXT STEPS

Schedule - Next Steps



- RIDE/SBA review & Comments Stage I submission
- Procure Architect/Engineer Services to assist with RIDE Stage II Application
- Public Input Community Meetings

Schedule - Next Steps



WESTERLY PUBLIC SCHOOLS



Over the past twelve months, the School Building Subcommittee has met to develop a plan for improving Westerly's school building infrastructure. With a September 15th submission of the RIDE Stage 1 Necessity of School Construction Application, the Subcommittee is prepared to proceed in the next step of development. We invite you to participate in creating the best plan for our students and community.

1

Public Input & Discussion 1 **Baseline Data, Criteria & Options**

- Thursday, September 30th 6:00 PM
Virtual Meeting*
- Saturday, October 2nd 10:00 AM
Westerly Middle School Cafeteria**

2

Public Input & Discussion 2 **Conceptual Plan Development**

- Thursday, November 18th 6:00 PM
Virtual Meeting*
- Saturday, November 20th 10:00 AM
Westerly Middle School Cafeteria**

3

Public Input & Discussion 3 **Plan Refinement & Recommendation**

- Thursday, December 9th 6:00 PM
Virtual Meeting*
- Saturday, December 11th 10:00 AM
Westerly Middle School Cafeteria**

*Virtual meeting link to be provided by public meeting posting and WPS announcement

**In-person meetings will follow WPS COVID-19 protocols



Public Input & Discussion #1

Baseline Data, Criteria & Options

Thank-You!

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Joseph Desanti (OPM) jdesanti@downesco.com

September 30th and October 2nd, 2021